



MUNICIPIO DE COMONFORT, GUANAJUATO
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2018
(PESOS)



Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	132,795,287.85	3,713,863.68	136,509,151.53	68,560,175.39	68,560,175.39	67,948,976.14
31111-0101 AYUNTAMIENTO	7,667,195.43	316,152.03	7,983,347.46	3,366,952.45	3,366,952.45	4,616,395.01
31111-0201 DESARROLLO ECONOMICO	2,204,487.84	450,439.45	2,654,927.29	1,966,040.51	1,966,040.51	688,886.78
31111-0301 OBRAS PUBLICAS	12,073,009.38	12,903,200.92	24,976,210.30	15,410,866.51	15,410,866.51	9,565,343.79
31111-0302 DIRECCION DE PLANEACION	1,168,343.10	-55,700.00	1,112,643.10	478,579.15	478,579.15	634,063.95
31111-0402 DIREC DES URBANO	1,994,249.37	-280,564.99	1,713,684.38	870,214.09	870,214.09	843,470.29
31111-0501 COORD ECOLOGIA	981,879.17	-4,000.00	977,879.17	378,431.98	378,431.98	599,447.19
31111-0601 DIRECCIÓN DE CATASTRO	5,065,415.16	-140,342.99	4,925,072.17	2,756,553.43	2,756,553.43	2,168,518.74
31111-0701 DESARROLLO SOCIAL	6,674,692.04	-1,438,290.61	5,236,401.43	2,801,164.98	2,801,164.98	2,435,236.45
31111-0702 COORD MPAL ATENC MUJ	1,120,856.74	-73,945.31	1,046,911.43	463,554.32	463,554.32	583,357.11
31111-0801 CASA DE LA CULTURA	5,428,984.68	-41,614.40	5,387,370.28	2,462,196.06	2,462,196.06	2,925,174.22
31111-0901 COORD EDUCACION	1,297,047.54	-36,734.24	1,260,313.30	510,533.82	510,533.82	749,779.48
31111-1001 DIR COM MPAL DEPORTE	1,513,712.90	53,287.82	1,567,000.72	708,973.92	708,973.92	858,026.80
31111-1101 COORD AT'N JUVENTUD	743,800.61	-35,700.00	708,100.61	286,395.36	286,395.36	421,705.25
31111-1201 COORDINACIÓN DE SALUD	1,389,831.55	17,435.35	1,407,266.90	596,541.77	596,541.77	810,725.13
31111-1301 SRIA AYUNTAMIENTO	6,295,564.48	-93,717.50	6,201,846.98	2,921,071.81	2,921,071.81	3,280,775.17
31111-1401 SEGURIDAD PUBLICA	2,960,600.00	-1,734,590.65	1,226,009.35	767,479.75	767,479.75	458,529.60
31111-1501 FISCALIZACION	1,418,946.43	-51,000.00	1,367,946.43	618,892.93	618,892.93	749,053.50
31111-1601 COORDINACION JURIDICA	2,058,216.20	-40,000.00	2,018,216.20	848,533.08	848,533.08	1,169,683.12
31111-1701 TRANS Y TRANSP MPAL	624,000.00	-38,932.00	585,068.00	176,039.13	176,039.13	409,028.87
31111-1801 PROTECCION CIVIL	145,000.00	-11,000.00	134,000.00	16,791.21	16,791.21	117,208.79
31111-1901 SRIA PARTICULAR	4,349,452.77	1,307,871.65	5,657,324.42	2,298,436.24	2,298,436.24	3,358,888.18
31111-2001 COORD COMUNICACION	6,561,879.32	-60,484.35	6,501,394.97	2,598,736.06	2,598,736.06	3,902,658.91
31111-2101 TESORERIA MUNICIPAL	21,835,135.33	-5,919,332.60	15,915,802.73	6,623,398.05	6,623,398.05	9,292,404.68
31111-2201 OFICIALIA MAYOR	2,614,233.96	-161,915.60	2,452,318.36	1,143,932.91	1,143,932.91	1,308,385.45
31111-2301 SERVICIOS MUNICIPALES	15,988,122.46	-1,312,800.30	14,675,322.16	7,942,233.52	7,942,233.52	6,733,088.64
31111-2401 CONTRALORIA MUNICIPAL	2,501,587.98	-1,000.00	2,500,587.98	1,029,207.33	1,029,207.33	1,471,380.65
31111-2501 INFORMATICA	1,264,014.76	-358,300.00	905,714.76	379,429.14	379,429.14	526,285.62
31111-2601 UNID ACC INFORMACION	408,291.88	0.00	408,291.88	172,838.31	172,838.31	235,453.57
31120-8101 JAPAC	614,459.56	115,004.00	729,463.56	346,834.00	346,834.00	382,629.56
31120-8201 DIF	13,832,277.21	440,438.00	14,272,715.21	7,619,323.57	7,619,323.57	6,653,391.64
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	161,325,667.65	5,722,392.63	167,048,060.28	79,540,106.24	79,186,446.59	87,507,954.04
31111-0201 DESARROLLO ECONOMICO	0.00	150,000.00	150,000.00	150,000.00	150,000.00	0.00
31111-0301 OBRAS PUBLICAS	96,959,480.92	10,416,398.47	107,375,879.39	51,551,405.10	51,197,745.45	55,824,474.29
31111-0701 DESARROLLO SOCIAL	5,591,099.34	8,814,240.49	14,405,339.83	7,407,579.40	7,407,579.40	6,997,760.43
31111-0801 CASA DE LA CULTURA	190,000.00	51,823.96	241,823.96	102,399.98	102,399.98	139,423.98
31111-1001 DIR COM MPAL DEPORTE	0.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00
31111-1401 SEGURIDAD PUBLICA	31,448,997.92	-8,676,096.88	22,772,901.04	10,038,539.57	10,038,539.57	12,734,361.47
31111-1701 TRANS Y TRANSP MPAL	5,640,352.44	56,356.25	5,696,708.69	2,140,103.68	2,140,103.68	3,556,605.01
31111-1801 PROTECCION CIVIL	3,288,574.03	0.00	3,288,574.03	1,354,940.95	1,354,940.95	1,933,633.08
31111-2101 TESORERIA MUNICIPAL	12,947,163.00	-3,754,842.70	9,192,320.30	4,867,808.09	4,867,808.09	4,324,512.21
31111-2301 SERVICIOS MUNICIPALES	5,260,000.00	-1,370,486.96	3,889,513.04	1,892,329.47	1,892,329.47	1,997,183.57
III. Total de Egresos (III = I + II)	294,120,955.50	9,436,256.31	303,557,211.81	148,100,281.63	147,746,621.98	155,456,930.18